



	Neighbourhood Centre Usage	M	S	Actual	141													
	Community transport usages	M	C	Target														
				Actual														
	Private dispersed Lifeline customer numbers - new customers	M	S	Target	18													
				Actual	20													
	Private dispersed Lifeline customer numbers - leavers	M	S	Target	12													
				Actual	9													
	Private dispersed Lifeline customer numbers - net gain	M	S	Target	6													
				Actual	11													
	Private dispersed Lifeline customer numbers - total private dispersals	M	S	Target	607													
				Actual	612													
	Number of Lifeline calls received	M	S	Target														
				Actual	315													
	%age of Lifeline calls answered within 1 minute	M	S	Target	98.50%													
				Actual	99.94%													
	Number of CCTV incidents	M	C	Target														
				Actual	315													
	%age of CCTV incidents which are proactive monitoring	M	C	Target														
				Actual	60													
	Number of CCTV evidential seizures	M	C	Target														
				Actual	33													

#### Leisure & Cultural Services

	Number of locally delivered diversionary sessions	M	C	Target	16	19	18	21	25	16	18	14	5	5	12	16
				Actual	30											
	Numbers of users attending diversionary activities.	M	C	Target	56	69	82	96	124	52	69	32	30	20	42	48
				Actual	64											
	Number of attendances at arts events	M	C	Target	91	568	3,660	1,222	15,080	847	859	3,025	129	63	111	95.00
				Actual	100											
	Dolphin Centre Usage	M	C	Target	34,056	71,765	106,086	140,649	171,754	206,567	242,489	278,119	304,183	340,949	379,520	419,923



NI157	The percentage of minor planning applications determined within 8 weeks	M	C	Actual	88.23														
				numerator	15														
				denominator	17														
NI157	The percentage of other planning applications determined within 8 weeks	M	C	Target	90.00														
				Actual	94.30														
				numerator	49														
				denominator	52														

**Housing Department**

Corporately reported PI's for this department are only reported quarterly

**Policy, Performance and Partnerships**

Corporately reported PI's for this department are only reported quarterly